



Our Programs

- Career Development
- Day and Residential Services
- Early Supports and Services
- Homecare Options
- Individual and Family Services
- Self-Directed Services

“Victor epitomizes what the life experience of an elder American should be...”

From the Board President & Executive Director

Dear Friends & Supporters,

We are happy to present our 2010 Annual Report for you to read and learn more about our services to the community. This past year we were pleased to build new systems of support in the community for 60 people who had been waiting for assistance. This completed a two-year effort on the part of the developmental services system to end wait-lists across the state with the commitment and funding from the NH Legislature. We also launched a job-skills internship program for local high school seniors thanks to a partnership with Concord Hospital and the Concord School District. In looking forward to the coming year, our Home Health Care services will continue to expand and strengthen. This is a critical need in the local region and we are pleased to bring our person-centered approach to families dealing with the challenge of keeping their loved ones safe and secure. Our board’s careful consideration of our mission has served to focus attention on all members of our community who become vulnerable to being marginalized or excluded due to the challenges of disability or loss of community-connection. We have learned that our communities are stronger when everyone is included and we believe that Community Bridges can provide a valuable role in making this true for everyone.

Please enjoy this report and if the information makes you curious to learn more about what we are doing or about ways that you can contribute to our success please feel free to contact us.

Sincerely,

Glenn Stuart
Board President

Roy Gerstenberger
Executive Director



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www.communitybridgesnh.org



Connecting Individuals with Disabilities to Their Community

Financial Report

This past year, Community Bridges provided services to more than 1,700 people and their families.

In FY 2010 Community Bridges was able to provide services to 60 new people who had previously been on the Community Bridges waiting list, for a total of \$1,948,147.

The total revenue for FY 2010 was \$26,746,039. This represents an increase of \$1.6M or 6.5% from the previous fiscal year.

Last year, individuals, organizations and foundations generously supported Community Bridges with \$282,221 in contributions and grants.

Community Bridges receives payment for its services as a state-and federally-funded organization. Unfortunately that funding is unpredictable and often meets only the most basic of needs. Money from grants and donations helps us do more to enrich lives and fill in the gaps where state and federal funding falls short.

Community Bridges works hard to bring new and innovative approaches to outreach and inclusion that help people live better lives, celebrate their achievements, and connect to their communities.

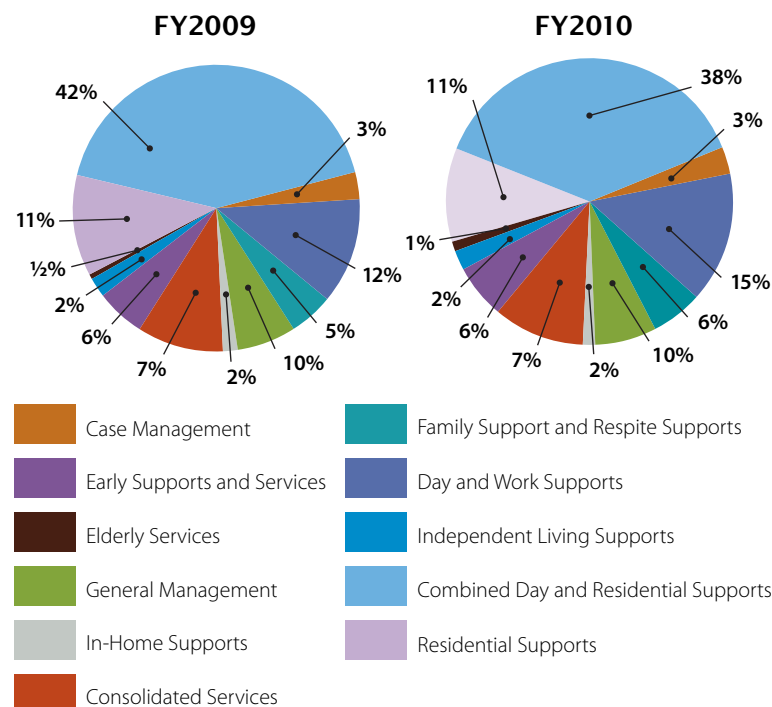
Thanks to your continued financial support, Community Bridges is able to help families in our communities that are in need of extra assistance as they care for their loved ones. We thank you for your generosity!

... respected, treasured, and a contributing member of the community. Victor's strong work ethic gives meaning to his daily chores, his friends and family value his history and his company. Our lives would not be the same without Victor.

Carolyn Sheehan, Community Bridges



Functional Expense



Financial Highlights

6/30/2009 to 6/30/2010

	June 30, 2009	June 30, 2010
Total Revenue	\$ 25,115,407	\$ 26,746,039
Increase (decrease) in Net Assets	\$ 124,021	\$ 166,683
Total Unrestricted Net Assets	\$ 1,742,095	\$ 1,875,694
Residential Supports	\$ 2,891,207	\$ 2,831,194
Combined Day and Residential Supports	\$ 10,537,921	\$ 10,066,458
Case Management	\$ 774,751	\$ 826,387
Day and Work Supports	\$ 2,968,421	\$ 3,866,315
Family Support and Respite Supports	\$ 1,284,762	\$ 1,536,400
Consolidated Services	\$ 1,632,134	\$ 1,863,818
In-Home Supports	\$ 429,670	\$ 391,234
General Management	\$ 2,410,302	\$ 2,740,265
Early Supports and Services	\$ 1,424,148	\$ 1,586,937
Independent Living Supports	\$ 526,581	\$ 607,373
Elderly Services	\$ 111,488	\$ 262,975
Total Uses of Funds	\$ 24,991,386	\$ 26,579,356

Donors

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